

---

## **Agency Summary**

---

### **OFFICE OF THE LIEUTENANT GOVERNOR**

---

#### **Agency Mission**

To fulfill the constitutional and statutory functions of the law for the Office of Lieutenant Governor.

#### **Agency Description**

The Lieutenant Governor was established under the Constitution of Rhode Island as one of the five general offices subject to voter election. The Lieutenant Governor fulfills the executive responsibilities of the Governor upon his or her death, resignation, impeachment, or inability to serve. The Lieutenant Governor appoints members of the general public to serve on boards and commissions established by the General Assembly. Additionally, the Lieutenant Governor chairs and serves on various commissions and advisory boards. The Office of the Lieutenant Governor initiates legislation and has assumed advocacy and leadership roles in such areas as emergency management, veterans' affairs, education, economic development, the environment, long-term care, health care, and elderly affairs. The Office also serves as a liaison between citizens and state agencies.

#### **Statutory History**

Article IX, Sections 1 and 9 through 11 of the Constitution of Rhode Island specify the Lieutenant Governor's elected power; duties in the case of death, resignation, or impeachment of the Governor; responsibilities in the case of a vacancy of position; and compensation. Article IV, Sections 1 and 3 of the Constitution of Rhode Island address the quadrennial election process by the voters of Rhode Island and the transition responsibility for the Lieutenant Governor. The Lieutenant Governor is statutorily appointed to chair the Long-Term Care Coordinating Council (R.I. General Laws § 23-17.3-2), the Emergency Management Advisory Committee (RIGL § 30-15-6), and the Small Business Advocacy Council (RIGL § 42-91-2).

# Budget

## Office Of Lieutenant Governor

	2018 Actuals	2019 Actuals	2020 Enacted Budget	2020 Revised Budget	2021 Recommended
<b>Expenditures by Program</b>					
Lt. Governor's Office - General	1,001,557	1,108,950	1,147,816	1,145,892	1,163,022
<b>Total Expenditures</b>	<b>1,001,557</b>	<b>1,108,950</b>	<b>1,147,816</b>	<b>1,145,892</b>	<b>1,163,022</b>
<b>Expenditures by Object</b>					
Salary And Benefits	902,451	990,840	1,085,799	1,049,865	1,061,410
Contract Professional Services	45,486	54,511	0	34,010	32,535
Operating Supplies And Expenses	53,205	61,833	61,267	61,267	68,327
<b>Subtotal: Operating</b>	<b>1,001,142</b>	<b>1,107,183</b>	<b>1,147,066</b>	<b>1,145,142</b>	<b>1,162,272</b>
Capital Purchases And Equipment	415	1,766	750	750	750
<b>Subtotal: Other</b>	<b>415</b>	<b>1,766</b>	<b>750</b>	<b>750</b>	<b>750</b>
<b>Total Expenditures</b>	<b>1,001,557</b>	<b>1,108,950</b>	<b>1,147,816</b>	<b>1,145,892</b>	<b>1,163,022</b>
<b>Expenditures by Source of Funds</b>					
General Revenue	1,001,557	1,108,950	1,147,816	1,145,892	1,163,022
<b>Total Expenditures</b>	<b>1,001,557</b>	<b>1,108,950</b>	<b>1,147,816</b>	<b>1,145,892</b>	<b>1,163,022</b>
<b>FTE Authorization</b>	<b>8.0</b>	<b>8.0</b>	<b>8.0</b>	<b>8.0</b>	<b>8.0</b>

# Personnel

## Agency: Office Of Lieutenant Governor

### Lt. Governor's Office - General

	FY 2020		FY 2021		
	FTE	Cost	FTE	Cost	
<b>Unclassified</b>					
CHIEF OF STAFF (LT GOV)	08445A	1.0	148,222	1.0	148,960
COMMUNICATIONS DIRECTOR (LT GOV)	08426A	1.0	66,599	1.0	66,931
EXECUTIVE SECRETARY (LT GOV)	08420A	1.0	50,351	1.0	51,636
LIEUTENANT GOVERNOR	00531F	1.0	122,740	1.0	122,740
POLICY ADVISOR (LT. GOVERNOR)	08433A	1.0	87,243	1.0	87,677
POLICY ANALYST (LT GOVERNOR)	08426A	1.0	66,599	1.0	66,931
SENIOR POLICY ADVISOR (LT GOV)	08426A	1.0	66,599	1.0	66,931
SPECIAL PROJECTS MGR (LT GOV)	08420A	1.0	46,330	1.0	47,231
<b>Subtotal Unclassified</b>		<b>8.0</b>	<b>654,683</b>	<b>8.0</b>	<b>659,037</b>
<b>Subtotal</b>		<b>8.0</b>	<b>654,683</b>	<b>8.0</b>	<b>659,037</b>
<b>Total Salaries</b>			<b>654,683</b>		<b>659,037</b>
<b>Benefits</b>					
FICA			49,413		49,978
Health Benefits			92,867		95,364
Payroll Accrual			3,815		3,851
Retiree Health			43,537		38,686
Retirement			179,689		188,461
<b>Subtotal</b>			<b>369,321</b>		<b>376,340</b>
<b>Total Salaries and Benefits</b>		<b>8.0</b>	<b>1,024,004</b>	<b>8.0</b>	<b>1,035,377</b>
<b>Cost Per FTE Position</b>			<b>128,001</b>		<b>129,422</b>
Statewide Benefit Assessment			25,861		26,033
<b>Payroll Costs</b>		<b>8.0</b>	<b>1,049,865</b>	<b>8.0</b>	<b>1,061,410</b>
<b>Purchased Services</b>					
Legal Services			34,010		32,535
<b>Subtotal</b>			<b>34,010</b>		<b>32,535</b>
<b>Total Personnel</b>		<b>8.0</b>	<b>1,083,875</b>	<b>8.0</b>	<b>1,093,945</b>
<b>Distribution by Source of Funds</b>					
General Revenue		8.0	1,083,875	8.0	1,093,945
<b>Total All Funds</b>		<b>8.0</b>	<b>1,083,875</b>	<b>8.0</b>	<b>1,093,945</b>